

Cabinet Forward Work Plan

| Meeting | Item (description / title) | | Purpose of report | Cabinet Decision required (yes/no) | Author – Lead member and contact officer |
|---------------|----------------------------|--|---|------------------------------------|--|
| 22 May | 1 | Managed Service for the Provision of Agency Workers | To receive a report to award to the most economically advantageous tenderer | Yes | Councillor Julian Thompson-Hill / Lisa Jones / Helen Makin |
| | 2 | Regional Regeneration - North Wales Regional Regeneration Plan and Welsh Government's Targeted Regeneration Investment Programme | To provide Members with an update on the ongoing Regeneration work in Rhyl, to explain the WG's new regeneration funding programme called Targeted Regeneration Investment Programme (TRIP) and to seek formal approval for the regional submission to WG of a Regional Regeneration Plan and associated funding priorities | Yes | Councillor Hugh Evans / Graham Boase / Kim Waller |
| | 3 | Welsh in Education Strategic Plan | To approve the Welsh in Education Strategic Plan | Yes | Councillor Huw Hilditch-Roberts / Geraint Davies |
| | 4 | Finance Report | To update Cabinet on the current financial position of the Council | Tbc | Councillor Julian Thompson-Hill / Richard Weigh |
| | 5 | Items from Scrutiny Committees | To consider any issues raised by Scrutiny for Cabinet's attention | Tbc | Scrutiny Coordinator |

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| 26 June | 1 | Corporate Plan 2017-2022 (Q4) | To review progress against the performance management framework | Tbc | Councillor Julian Thompson-Hill / Nicola Kneale |
| | 2 | Insurance Contract Award | Following a tender process to award the contract to the preferred bidder for insurance services | Yes | Councillor Julian Thompson-Hill / Richard Weigh / Chris Jones |
| | 3 | Financial Outturn Report | To approve the final position and resulting recommendations | Yes | Councillor Julian Thompson-Hill / Richard Weigh |
| | 4 | Finance Report | To update Cabinet on the current financial position of the Council | Tbc | Councillor Julian Thompson-Hill / Richard Weigh |
| | 5 | Items from Scrutiny Committees | To consider any issues raised by Scrutiny for Cabinet's attention | Tbc | Scrutny Coordinator |
| | | | | | |
| 31 July | 1 | Business Improvement Districts | To inform members of progress made on developing Business Improvement Districts and to make a recommendation in respect of the Business Plan | Tbc | Councillor Hugh Evans / Mike Horrocks |
| | 2 | Finance Report | To update Cabinet on the | Tbc | Councillor Julian Thompson- |

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| | | | current financial position of the Council | | Hill / Richard Weigh |
| | 3 | Items from Scrutiny Committees | To consider any issues raised by Scrutiny for Cabinet's attention | Tbc | Scrutiny Coordinator |
| | | | | | |
| 25 Sept | 1 | Finance Report | To update Cabinet on the current financial position of the Council | Tbc | Councillor Julian Thompson-Hill / Richard Weigh |
| | 2 | Items from Scrutiny Committees | To consider any issues raised by Scrutiny for Cabinet's attention | Tbc | Scrutiny Coordinator |
| | | | | | |
| 30 Oct | 1 | Finance Report | To update Cabinet on the current financial position of the Council | Tbc | Councillor Julian Thompson-Hill / Richard Weigh |
| | 2 | Items from Scrutiny Committees | To consider any issues raised by Scrutiny for Cabinet's attention | Tbc | Scrutiny Coordinator |
| | | | | | |
| 20 Nov | 1 | Corporate Plan 2017-2022 (Q2) | To review progress against the performance management framework | Tbc | Councillor Julian Thompson-Hill / Nicola Kneale |
| | 2 | Finance Report | To update Cabinet on the current financial position of | Tbc | Councillor Julian Thompson-Hill / Richard Weigh |

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| | | | the Council | | |
| | 3 | Items from Scrutiny Committees | To consider any issues raised by Scrutiny for Cabinet's attention | Tbc | Scrutiny Coordinator |
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| 18 Dec | 1 | Finance Report | To update Cabinet on the current financial position of the Council | Tbc | Councillor Julian Thompson-Hill / Richard Weigh |
| | 2 | Items from Scrutiny Committees | To consider any issues raised by Scrutiny for Cabinet's attention | Tbc | Scrutiny Coordinator |
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Note for officers – Cabinet Report Deadlines

| <i>Meeting</i> | Deadline | <i>Meeting</i> | Deadline | <i>Meeting</i> | Deadline |
|----------------|-----------------|----------------|-----------------|----------------|-----------------|
| | | | | | |
| <i>May</i> | 8 May | <i>June</i> | 12 June | <i>July</i> | 17 July |

Updated 25/04/18 - KEJ

Cabinet Forward Work Programme.doc